



2007 IT Strategic Planning and RTIP Schedule

Date	Action
April 19	SOTECH Level 1 & 2 Initiatives Update to ITIB ITIB to approve: 1) ITIB Selection and Ranking Criteria for RTIP 2007 2) Investment Business Case Questions for RTIP 2007 Deliver to the ITIB: Initial 2007 RTIP 1-n list; and, Decision Tree for ITIB Selection and Ranking Criteria
April 20 – May 18	Implement ITIB approved RTIP changes in ProSight
May 21 – June 11	Agencies revise investment business case (s) for major IT projects (APP & IPP) and finish entering new major IT projects for the next budget biennium
May 31	Agencies certify major project information
June 11 – June 18	PMD staff reevaluate/evaluate investment business cases for all major IT projects
June 19 - 22	Preliminary 2007 RTIP 1-n list generated by PMD staff
June 2 – June 30	Agencies enter ITSP data
June 30	Agencies certify ITSP
June 25 – July 11	Conduct 2007 RTIP CIO review and prepare presentation for July ITIB meeting
July 19	PMD Presents RTIP 2007 priorities to ITIB for approval